

[TOWN OF AMARGOSA VALLEY]

Nevada Department of Taxation
3850 Arrowhead Dr., 2nd Floor
Carson City, NV 89706

TOWN OF AMARGOSA VALLEY herewith submits the TENTATIVE
fiscal year ending June 30, 2026

This budget contains 6 funds, including Debt Service, requiring property tax revenues totaling \$ 274,571

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 6 governmental fund types with estimated expenditures of \$ 1,260,980 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I MIKE COTTINGIM
(Print Name)
TOWN CLERK
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: _____

Dated: _____

Phone: _____

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025 to May 31, 2025)

Date and Time: MAY 22, 6:00 pm

Publication Date: MAY 2 AND MAY 9

Place: AMARGOSA VALLEY COMMUNITY CENTER

Page: 1
Schedule 1

TOWN OF AMARGOSA VALLEY
2025 – 2026 BUDGET INDEX

SCHEDULE	INDEX	PAGE
S-2	STATISTICAL DATA	2
S-3	PROPERTY TAX RATE	3
SCH A	ESTIMATED REVENUES	4
SCH A-1	ESTIMATED EXPENDITURES	5
B-8	REVENUE BREAKDOWN	6
B-9	26101 GENERAL REVENUE	7
B-10	26101 GENERAL EXP	8
B-11	26101 GENERAL EXP	9
B-14	26216 ROOM TAX PARK	10
B-14	26221 ROOM TAX TOURISM	11
B-14	26234 PSST SHERIFF	12
B-14	26235 PSST FIRE	13
B-14	CAPITAL PROJECTS	14
SCH 31	EXISTING CONTRACTS	15

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/24	ESTIMATED CURRENT YEAR YEAR 06/30/25	BUDGET YEAR YEAR 06/30/26
General Government	1.5	1.5	2
Judicial			
Public Safety	1	1	1
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	2.5	2.5	3
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.5	2.5	3

POPULATION (AS OF JULY 1)	1,783	1,836	1,662
SOURCE OF POPULATION ESTIMATE*	DEMOGRAPHER	DEMOGRAPHER	DEMOGRAPHER
Assessed Valuation (Secured and Unsecured Only)	69,621,903	73,652,917	74,752,112
Net Proceeds of Mines	6,874	0	0
TOTAL ASSESSED VALUE	69,621,903	73,652,917	74,752,917
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4949	0.4949	0.4949

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

TOWN OF AMARGOSA VALLEY
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page: 2
Schedule S-2

PROPERTY TAX RATE AND REVENUE RECONCILIATION

FISCAL YEAR 2025-2026

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	6.203	74,753,112	4,636,936	0.4949	369,953	95,382	274,571
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	6.203	1,462,123	90,695		XXXXXXXXXXXXXXXXXX		
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.1489	76,201,478	113,464				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1489	76,201,478	113,464				
M. SUBTOTAL A, C, L	6.3519	150,954,590	4,750,400				
N. Debt							
O. TOTAL M AND N	6.3519	150,954,590	4,750,400		369,953	95,382	274,571

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for TOWN OF AMARGOSA VALLEY
(Local Government)

[illegible]

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget Summary for TOWN OF AMARGOSA VALLEY
(Local Government)

[illegible]

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
PROPERTY AD VALOREM	234,357	245,000	274,571	
NET PROCEEDS OF MINES	6,874			
SUBTOTAL	241,231	245,000	274,571	
LICENSES AND PERMITS				
BUILDING PERMITS				
GAMING	6,795	6,500	6,500	
LIQUOR	1,240	1,000	1,000	
CANNABIS				
BUSINESS LICENSE	85	60		
SUBTOTAL	8,120	7,560	7,500	
INTERGOVERNMENTAL				
CONSOLIDATED	206,540	200,000	204,072	
MOTOR VEHICLE	13,458	12,000	12,000	
FISH AND WILDLIFE	1,030	1,000	1,000	
GRANT				
SUBTOTAL	221,028	213,000	217,072	
CHARGE FOR SERVICES				
CEMETERY	750	600	600	
SUBTOTAL	750	600	600	
MISCELLANEOUS				
INVESTMENTS	38,130	-1,000	-1,000	
RENT	12,486	11,000	10,000	
DONATIONS	10,800	15,000	10,000	
INTEREST				
OTHER	4,047	3,500	3,500	
SUBTOTAL	65,463	28,500	28,500	
FINES AND FORFEITURES				
COURT FINES	545	500	500	
SUBTOTAL				
TOTAL	537,137	495,160	528,743	

TOWN OF AMARGOSA VALLEY
(Local Government)
SCHEDULE B - GENERAL FUND

26101

Page: 6
Schedule B-8

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
TRANSIENT ROOM TAX	40,719	39,000	39,000	
MISCELLANEOUS				
INVESTMENT INCOME (LOSS)	8,340	-1,000	-1,000	
Subtotal	49,059	38,000	38,000	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	205,592	229,689	167,689	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	205,592	229,689	167,689	
TOTAL RESOURCES	254,651	267,689	205,689	
<u>EXPENDITURES</u>				
SERVICES AND SUPPLIES	9,474	50,000	105,689	
CAPITAL OUTLAY	15,488	50,000	100,000	
Subtotal	24,962	100,000	205,689	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	229,689	167,689	0	
TOTAL COMMITMENTS & FUND BALANCE	254,661	267,689	205,689	

TOWN OF AMARGOSA
(Local Government)

FUND 26216 ROOM TAX PARK

Page: 10
Schedule B-14

	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
TRANSIENT ROOM TAX	61,078	58,000	75,000	
MISCELLANEOUS				
INVESTMENT INCOME (LOSS)	12,120	-1,000	-1,000	
Subtotal	73,198	57,000	74,000	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	276,508	307,291	185,291	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	276,508	307,291	185,291	
TOTAL RESOURCES	349,706	364,291	259,291	
<u>EXPENDITURES</u>				
SERVICE AND SUPPLIES	42,415	80,000	100,000	
GENERATOR		39,000		
CAPITAL OUTLAY		60,000	159,291	
Subtotal	42,415	179,000	259,291	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	307,291	185,291	0	
TOTAL COMMITMENTS & FUND BALANCE	349,706	364,291	259,291	

TOWN OF AMARGOSA VALLEY
(Local Government)

FUND 26221 ROOM TAX TOURISM

Page: 11
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
PUBLIC SAFETY SALES TAX				
PSST TAXES SHERIFF	85,830	75,000	75,000	
INVESTMENT INCOME (LOSS)	9,882	-1,000	-1,000	
Subtotal	95,172	74,000	74,000	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	198,248	293,960	354,960	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	198,248	293,960	354,960	
TOTAL RESOURCES				
<u>EXPENDITURES</u>				
OPERATING EXPENSES	0	3,000	35,000	
CAPITAL OUTLAY	0	10,000		
Subtotal	0	13,000	35,000	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	293,960	354,960	393,960	
TOTAL COMMITMENTS & FUND BALANCE	293,960	367,960	428,960	

TOWN OF AMARGOSA VALLEY
(Local Government)

FUND 25234 PSST SHERIFF

Page: 12
Schedule B-14

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
PUBLIC SAFETY SALES TAX				
PSST FIRE	85,830	75,000	75,000	
INVESTMENT INCOME (LOSS)	8,318	-1,000	-1,000	
Subtotal	94,148	74,000	74,000	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	170,227	264,375	187,925	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	170,227	264,375	187,925	
TOTAL RESOURCES	264,375	338,375	261,925	
<u>EXPENDITURES</u>				
SERVICES AND SUPPLIES	0	450	50,000	
CAPITAL OUTLAY	0	150,000	200,000	
Subtotal	0	150,450	250,000	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	264,375	187,925	11,925	
TOTAL COMMITMENTS & FUND BALANCE	264,375	187,925	261,925	

TOWN OF AMARGOSA VALLEY
(Local Government)

FUND 25235 PSST FIRE

Page: 13
Schedule B-14

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
AD VALOREM				
CAPITAL PROJECTS	2,098	1,500	1,500	
INVESTMENT INCOME (LOSS)	1,044	-1,000	-1,000	
Subtotal	3,142	500	500	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	26,752	29,894	20,394	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	26,752	29,894	20,394	
TOTAL RESOURCES	29,894	30,394	20,894	
<u>EXPENDITURES</u>				
CAPITAL OUTLAY	0	10,000	15,000	
Subtotal	0	10,000	15,000	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	29,894	20,394	5,894	
TOTAL COMMITMENTS & FUND BALANCE	29,894	30,394	20,894	

TOWN OF AMARGOSA VALLEY
(Local Government)

FUND CAPITAL PROJECTS

Page: 14
Schedule B-14

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2025-2026

Local Government: TOWN OF AMARGOSA VALLEY

Contact: MIKE COTTINGIM

E-mail Address: town@townofamargosa.com

Daytime Telephone: 775 372 5459

Total Number of Existing Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	BEATTY GRAPHICS	1/1/2014		\$ 1,200	\$ 1,200.00	WEBSITE MAINTENANCE AND UPDATES
2	NEVADA HEALTH CENTERS	7/1/2016	6/30/2025	36,000	36,000	HEALTH CLINIC SERVICES
3	DANIEL MCARTHUR	7/1/2022	6/30/2025	24,000	24,000	YEARLY AUDIT
4	ESO FIREHOUSE	8/24/2016		5,000	5,000	SOFTWARE FOR FIRE DEPARTMENT REPORTS
5	KYOCERA	7/1/2023	6/30/2026	3,120	3,120	OFFICE COPIER
6	E DISPATCH PENGUIN MANAGEMENT	7/1/2019	6/30/2025	1,000	1,000	FIRE DEPARTMENT DISPATCH
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			70,320	70,320	

Additional Explanations (Reference Line Number and Vendor):

**AMARGOSA VALLEY TOWN BOARD
2025-2026 BUDGET HEARING
MAY 22, 6:00 pm**

AGENDA ITEM #7

FOR POSSIBLE ACTION – DISCUSSION AND DELIBERATION. MOTION TO APPROVE – AMEND AND APPROVE OR DENY PROPOSED PAY SCHEDULE CHANGES FOR FIRE DEPARTMENT PAID STAFF AND PARK EMPLOYEES

FIRE DEPARTMENT

CLERK	NOW 16.00 HR	PROPOSED 18.00 HR
JANITOR / MAINTENANCE	NOW 16.00 HR	PROPOSED 18.00 HR

PARK		
GREENSKEEPER (3 YR EMPLOYEE)	NOW 17.00 HR	PROPOSED 19.00 HR
FILL EXISITING OPENING	NOW 17.00 HR	PROPOSED 17.00 HR



PAHRUMP VALLEY TIMES

Pahrump Valley Times
1570 East Highway 372
Pahrump, Nevada 89048

TOWN OF AMARGOSA VALLEY
1640 E FARM RD
AMARGOSA VALLEY, NV 89020

Order Confirmation

Order No.:	333332
Order Po.:	
Date:	4/8/2025
Account No.:	104065
Account Manager:	Suzanne Cochrell scochrell@pvtimes.com

Start-End Date	# of Ads	PO Number	Description	Ad Size
5/2/2025- 5/9/2025	10		Pahrump Valley Times PUBLIC NOTICE MEETING	1col (1.49) x 23 lines

Amargosa Valley Town Board

Will be holding a Public Meeting for their 2025-2026 Budget Hearing, May 22th at the Amargosa Valley Community Center at 6pm. The Tentative Budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. To receive a copy, contact the Town Office via email at: town@townofamargosa.com
PUBLISH: May 2, 9, 2025.

Summary

Total Net Amount	\$ 37.96
Total Amount	\$ 37.96